



DEFENSE FINANCE AND ACCOUNTING SERVICE

8899 EAST 56TH STREET
INDIANAPOLIS, INDIANA 46249

DFAS-IN/ADF

March 16, 2006

DECISION PAPER # 3 FOR: Mr. Steve Bonta, Director of DFAS-Indianapolis

SUBJECT: Movement of IMA Workload from DFAS San Antonio to DNO

1. ACTION: For Decision.
2. PURPOSE: To obtain approval to transition IMA accounting workload from DFAS San Antonio to DNO in advance of the August 06 BRAC closure date.
3. DISCUSSION: With BRAC closure scheduled for August 2006, San Antonio is already experiencing a loss of personnel. DNO is scheduled to bring in the IMA workload from DFAS-San Antonio, with DFAS-Rome bringing in the MEDCOM workload. Rome has requested a phased approach for bringing in the MEDCOM workload which will occur as follows (Ref. Decision paper #5 prepared by DFAS-Rome dated 3 March 2006):

DATABASE	Date
P1	1 May 2006
N9	1 June 2006
42	1 July 2006

4. RECOMMENDATION: Recommend the transfer of accounting support for the IMA workload from DFAS-San Antonio to DNO 1 May 2006.

5. **FACTS:**

- a. DFAS-San Antonio employees are leaving DFAS for other jobs.
- b. DNO is the enduring site for all IMA field level accounting.
- c. IMA supports the accelerated transition of workload into Indianapolis.
- d. DFAS-Rome and DFAS-San Antonio supports transitioning the IMA workload to DNO prior to taking ownership of these databases and the MEDCOM accounts.

6. RATIONALE FOR RECOMMENDATION: DFAS-SA, DNO, IMA, as well as DFAS-ROME propose this plan as the best method to accomplish the transition of the IMA accounting, and customer service support workload to DNO.

7. CONCLUSION: This decision brings us one step closer to accomplishing the consolidation of all IMA accounts into DFAS-IN. The transition can be accomplished without degradation of service and with minimal customer impact.

8. Effective Date: Approvals. This paper is effective upon approval of the individuals listed below:

Signature: 

Date: 16 06

Ronald Coleman

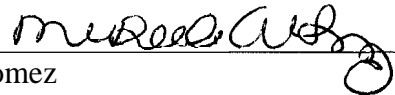
Acting Director, DNO

Signature: 

Date: 3/23/06

Larry Ursell

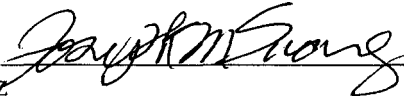
Director, DFAS-San Antonio

Signature: 

Date: 8/16/06

Michele Gomez

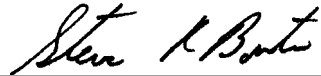
Director, Accounting Operations DFAS-IN

Signature: 

Date: 3/27/06

Joe Suarez

Transformation Project Officer DFAS-IN

Signature: 

Date: 11 Apr 06

Steve R. Bonta

Client Executive – Army

DRAFTED BY: Leann Johnson, DNO/317-510-3906

RELEASED BY: Ron Coleman/Acting Director, DNO/317-510-6904